

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date:</b>	12 January 2023
<b>Title:</b>	2023/24 Revenue Budget Report for Children's Services
<b>Report From:</b>	Director of Children's Services

**Contact name:** Steve Crocker, Director of Children's Services

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#### 1. The decision:

- 1.1. That the Executive Member for Children's Services approves for submission to the Leader and the Cabinet:
- 1.2. The revised revenue budget for 2022/23 as set out in Appendix 1.
- 1.3. The summary revenue budget for 2023/24 as set out in Appendix 1.
- 1.4. Changes to the local schools funding for 2023/24 as set out in the report.

#### 2. Reasons for the decision:

- 2.1. This report seeks approval for submission to the Leader and Cabinet of the revised budget for 2022/23 and detailed service budgets for 2023/24 for Children's Services. The report has been prepared in consultation with the Executive Member and will be reviewed by the Children and Young People Select Committee. It will be reported to the Leader and Cabinet on 7 February 2023 to make final recommendations to County Council on 23 February 2023.

#### 3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. The service objectives and budgets for 2023/24 and future years have been developed in keeping with the County Council priorities.

#### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. **Dispensation granted by the Conduct Advisory Panel:** Not Applicable
6. **Reason(s) for the matter being dealt with if urgent:** Not Applicable
7. **Statement from the decision maker:** Not Applicable

**Approved by:**

**Date:**

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**Councillor Edward Heron**  
**Executive Lead Member for Children's Services**

**12 January 2023**